

Explanation of variances – ye 31.03.2022

Name of smaller authority: **Scothern Parich Council**
 County area (local councils and parish meetings only): Lincolnshire

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	31,383	40,821					Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	25,327	26,600	1,273	5.03%	NO		
3 Total Other Receipts	11,945	9,030	-2,915	24.40%	YES		During 2020-21 a CIL payment of £2852 was received from the District Council. No such payment was received in 2021-22
4 Staff Costs	5,708	5,648	-60	1.05%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	22,126	30,090	7,964	35.99%	YES		During 2021-22, grasscutting costs totalled £6120, during 2020-21 total costs were £5888, resulting in additional payments made in 2021-22 of £232 During 2021-22, the review of the Parish Councils Neighbourhood Plan commenced with total costs of £4260, no such payment was made in 2020-21. During 2021-22, play area maintenance was carried out totalling £3440, during 2020-21 £200 was paid, making additional payments made in 2021-22 of £3240. Additional laptop repairs were carried out in 2021-22 of £72
7 Balances Carried Forward	40,821	40,713			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	80,821	40,713				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	32,303	34,846	2,543	7.87%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)