

Scothern Parish Council Budget v Expenditure 2023/24		
Precept 2024/25	£31,000.00	Expenditure 31/08/24
Administration	£11,355.00	£5,954.52
-Salaries, TAX, expenses	£7,560.00	£4,295.10
-Audit (internal/external)	£500.00	
-Room hire	£325.00	£125.00
-Insurance/GDPR	£450.00	£392.24
-Office Consumables	£275.00	£132.27
-Mileage	£200.00	£112.50
-LALC subs/training	£550.00	£397.46
-IT support/maintenance	£800.00	£229.00
-Mobile phone	£120.00	£31.25
-Broadband VH	£575.00	£239.70
Ground Maintenance	£7,062.00	£3,196.93
Grass Cutting - GrangePark	£890.00	£274.60
- Play Park	£308.00	£99.88
- verges/public footpaths/weed kill	£3,262.00	£1,895.38
- Sudbrooke Rd + hedge	£613.00	£218.70
- The beck	£489.00	
Planters x 4	£1,500.00	£708.37
Village/Property Maintenance	£2,500.00	£1,122.81
-Bus shelter cleaning	£1,000.00	£256.15
-General	£1,500.00	£189.66
Grange Park (added 1724.60)	£2,224.60	£677.00
Grant Funding	£7,275.00	£1,810.78
-Playing Field 30xgrass cutting	£1,428.00	£883.14
-St Germain's 10xgrass cutting/4xweedkill	£1,505.00	£777.64
-Other grant funding	£4,342.00	£150.00
Administration	£11,355.00	£5,954.52
Ground Maintenance	£9,286.60	£3,196.93
Village/Property Maintenance	£2,500.00	£1,122.81
Grant Funding	£7,275.00	£1,810.78
	£30,416.60	£12,085.04
General Reserves		
General Reserves	£22,317.81	
Earmarked Reserves	£40,962.87	
Computer Fund	£630.06	
Carpark	£11,825.00	
Play Equipment	£25,372.50	
Heritage Orchard	£765.31	
War Memorial Relocation	£1,000.00	
Scothern News	£1,370.00	£287.00