Scothern Parish Council Budget v Expenditure 2	023/24		ESTIMATED
Precept 2024/25	£31,000.00	Expenditure 30/11/24	31-Mar-2
Administration	£11,355.00	£9,720.64	31-iviar-2
-Salaries,TAX,expenses	£7,560.00		10500.0
-Audit (internal/external)	£500.00	, , , , , , , , , , , , , , , , , , , ,	430.0
-Room hire	£325.00		307.0
-Insurance/GDPR	£450.00		435.1
-Office Consumables	£275.00		200.0
-Mileage	£200.00		400.0
-LALC subs/training	£550.00		460.0
-IT support/maintenance	£800.00		600.0
-Mobile phone	£120.00		75.0
-Broadband VH	£575.00		575.2
Ground Maintenance	£7,062.00	£5,088.82	3/3.2
Grass Cutting -	21,002.00	23,000.02	
-GrangePark/play area/verges/public footpaths/weed kill	£4,460.00	£3,786.11	3900.0
- Sudbrooke Rd + hedge	£613.00		3800.0 350.0
- The beck	£489.00		Mary to the state of the
Planters x 4	£1,500.00		244.4
Village/Property Maintenance	£4,724.60	£1,362.31	1285.0
-Bus shelter cleaning	£1,000.00		939.0
-General	£1,500.00	2 130.13	820.0
Grange Park	£2,224.60	2103.10	1000.00
Grant Funding	£7,275.00	2077.00	750.00
-Playing Field/St Germains grass cutting	£2,933.00	£2,738.30	
-Other grant/funding	£4,342.00	£2,570.38 £167.92	2600.00 600.00
VAT		£1,641.19	
Administration	£11,355.00	£9,720.64	
Ground Maintenance	£7,062.00	£5,088.82	
Village/Property Maintenance		£1,362.31	
Grant Funding	£7,275.00	£2,738.30	Control of
	£30,416.60	£20,551.26	£25,431.81
General Reserves			
General Reserves	£22,317.81		
armarked Reserves	£40,962.87		
Computer Fund	£630.06		
Carpark	£11,825.00		
Play Equipment	£25,372.50	£864.00	1800.00
leritage Orchard	£765.31	1004.00	1000.00
Var Memorial Relocation	£1,000.00		
Cothern News	£1,370.00	£371.00	500.00
		£21,786.26	27731.81