

Scothern Parish Council Budget v Expenditure 2025/26			
Precept 2025/26	£30,000.00	Expenditure 30/09/25	
Administration	£16,915.00	£7,292.80	
-Salaries,TAX,expenses	£12,000.00	£4,738.54	39.48%
-Home office allowance	£312.00	£130.00	41.66%
-Insurance/GDPR/Audit (internal/external)	£960.00	£411.98	42.90%
-Room hire	£338.00	£104.00	30.76%
-Office Consumables/bank charges/Mobile/mileage	£650.00	£320.04	49.23%
-LALC subs/training	£700.00	£584.94	83.56%
-IT support/maintenance	£850.00	£531.26	62.50%
-Broadband VH	£605.00	£302.04	49.90%
-Scothern News printing	£400.00	£160.00	40.00%
-Chairs Allowance	£100.00	£10.00	10.00%
Ground Maintenance	£6,297.00	£3,870.31	
Grass Cutting/maintenance -			
-GrangePark/play area/verges/public footpaths/weed kill	£2,322.00	£1,355.00	58.35%
- Sudbrooke Rd + hedge	£600.00	£315.00	52.50%
- LCC agreement verges/public footpaths	£2,300.00	£1,610.00	70.00%
- Planters x 4	£1,075.00	£590.31	54.91%
Village/Property Maintenance	£4,000.00	£2,337.21	
-beck clearance weeds/debris	£1,200.00		0.00%
-General	£2,800.00	£2,337.21	83.47%
Grant Funding	£4,200.00	£2,344.49	
-Playing Field/St Germain's grass cutting	£3,700.00	£2,320.00	62.70%
-Other grant/funding	£500.00	£24.49	4.89%
VAT		£3,482.81	
Administration	£16,915.00	£7,292.80	43.11%
Ground Maintenance	£6,297.00	£3,870.31	61.46%
Village/Property Maintenance	£4,000.00	£2,337.21	58.43%
Grant Funding	£4,200.00	£2,344.49	55.82%
	£31,412.00	£19,327.62	61.52%
General Reserves			
General Reserves	£35,613.70	£1,505.00	4.22%
Earmarked Reserves	£42,365.00	£8,694.49	20.52%
Computer Fund	£600.00		0%
Carpark	£8,000.00		0%
Play Equipment	£30,000.00	£8,000.00	26.66%
Heritage Orchard	£765.00	£145.99	19.08%
War Memorial Relocation	£1,000.00	£295.00	29.50%
Scothern News	£2,000.00	£253.50	11.77%
	Total Expenditure to date	£29,527.11	