

Scothern Parish Council Budget v Expenditure 2025/26				
Precept 2025/26	£30,000.00	Expenditure 31/12/25		
Administration	£16,915.00	£11,433.00		67.59%
-Salaries, TAX, expenses	£12,000.00	£7,924.52	66.03%	
-Home office allowance	£312.00	£208.00	75.00%	
-Insurance/GDPR/Audit (internal/external)	£960.00	£621.98	64.78%	
-Room hire	£338.00	£212.00	62.72%	
-Office Consumables/bank charges/Mobile/mileage	£650.00	£529.84	89.51%	
-LALC subs/training	£700.00	£619.94	88.56%	
-IT support/maintenance	£850.00	£668.66	78.66%	
-Broadband VH	£605.00	£453.06	74.88%	
-Scothern News printing	£400.00	£160.00	40.00%	
-Chairs Allowance	£100.00	£35.00	35.00%	
Ground Maintenance	£6,297.00	£6,070.31	96.4%	
Grass Cutting/maintenace -				
-GrangePark/play area/verges/public footpaths/weed kill	£2,322.00	£2,455.00	105.72%	
- Sudbrooke Rd + hedge	£600.00	£495.00	82.50%	
- LCC agreement verges/public footpaths	£2,300.00	£2,530.00	110.00%	
- Planters x 4	£1,075.00	£590.31	54.91%	
Village/Property Maintenance	£4,000.00	£3,736.21		93.40%
-beck clearance weeds/debris	£1,200.00		0.00%	
-General	£2,800.00	£3,736.21	133.43%	
Grant Funding	£4,200.00	£3,384.49		80.58%
-Playing Field/St Germain's grass cutting	£3,700.00	£3,360.00	78.37%	
-Other grant/funding	£500.00	£24.49	4.89%	
VAT		£5,736.92		
Administration	£16,915.00	£11,433.00	67.59%	
Ground Maintenance	£6,297.00	£6,070.31	103.70%	
Village/Property Maintenance	£4,000.00	£3,736.21	93.40%	
Grant Funding	£4,200.00	£3,384.49	80.58%	
	£31,412.00	£30,360.93		82.00%
General Reserves				
General Reserves	£29,813.70	£1,505.00	5.04%	
Earmarked Reserves	£58,665.00	£18,295.99	31.18%	
Laptop/IT replacement fund	£600.00		0%	
Sudbrooke Rd carpark + footpaths	£8,000.00	£1,100.00	14%	
Play Park Improvements/Maintenance +grant received	£40,500.00	£15,291.00	37.75%	
Heritage Orchard	£765.00	£595.99	77.91%	
War Memorial Relocation + grant received	£6,800.00	£295.00	4.34%	
Scothern News	£2,000.00	£1,014.00	50.70%	
	Total Expenditure to date	£50,161.92		