

**Scothern Parish Council Budget v Expenditure 2025/26**

Precept 2025/26	£30,000.00	Expenditure 31/12/25	
<b>Administration</b>	<b>£16,915.00</b>	<b>£11,433.00</b>	<b>67.59%</b>
-Salaries, TAX, expenses	£12,000.00	£7,924.52	66.03%
-Home office allowance	£312.00	£208.00	75.00%
-Insurance/GDPR/Audit (internal/external)	£960.00	£621.98	64.78%
-Room hire	£338.00	£212.00	62.72%
-Office Consumables/bank charges/Mobile/mileage	£650.00	£529.84	89.51%
-LALC subs/training	£700.00	£619.94	88.56%
-IT support/maintenance	£850.00	£668.66	78.66%
-Broadband VH	£605.00	£453.06	74.88%
-Scothern News printing	£400.00	£160.00	40.00%
-Chairs Allowance	£100.00	£35.00	35.00%
<b>Ground Maintenance</b>	<b>£6,297.00</b>	<b>£6,070.31</b>	<b>96.4%</b>
Grass Cutting/maintenace -			
-GrangePark/play area/verges/public footpaths/weed kill	£2,322.00	£2,455.00	105.72%
- Sudbrooke Rd + hedge	£600.00	£495.00	82.50%
- LCC agreement verges/public footpaths	£2,300.00	£2,530.00	110.00%
- Planters x 4	£1,075.00	£590.31	54.91%
<b>Village/Property Maintenance</b>	<b>£4,000.00</b>	<b>£3,736.21</b>	<b>93.40%</b>
-beck clearance weeds/debris	£1,200.00		0.00%
-General	£2,800.00	£3,736.21	133.43%
<b>Grant Funding</b>	<b>£4,200.00</b>	<b>£3,384.49</b>	<b>80.58%</b>
-Playing Field/St Germain grass cutting	£3,700.00	£3,360.00	78.37%
-Other grant/funding	£500.00	£24.49	4.89%
VAT		£5,736.92	
<b>Administration</b>	<b>£16,915.00</b>	<b>£11,433.00</b>	<b>67.59%</b>
<b>Ground Maintenance</b>	<b>£6,297.00</b>	<b>£6,070.31</b>	<b>103.70%</b>
<b>Village/Property Maintenance</b>	<b>£4,000.00</b>	<b>£3,736.21</b>	<b>93.40%</b>
<b>Grant Funding</b>	<b>£4,200.00</b>	<b>£3,384.49</b>	<b>80.58%</b>
	<b>£31,412.00</b>	<b>£30,360.93</b>	<b>82.00%</b>
<b>General Reserves</b>			
General Reserves	£29,813.70	£1,505.00	5.04%
<b>Earmarked Reserves</b>	<b>£58,665.00</b>	<b>£18,295.99</b>	<b>31.18%</b>
Laptop/IT replacement fund	£600.00		0%
Sudbrooke Rd carpark + footpaths	£8,000.00	£1,100.00	14%
Play Park Improvements/Maintenance +grant received	£40,500.00	£15,291.00	37.75%
Heritage Orchard	£765.00	£595.99	77.91%
War Memorial Relocation + grant received	£6,800.00	£295.00	4.34%
Scothern News	£2,000.00	£1,014.00	50.70%
	<b>Total Expenditure to date</b>		
		<b>£50,161.92</b>	