

Scothern Parish Council Budget v Expenditure 2025/26			
Precept 2025/26	£30,000.00	Expenditure 31/3/26	
Administration	£16,915.00	£16,420.94	
-Salaries, TAX, expenses	£12,000.00	£12,056.02	101%
-Home office allowance	£312.00	£312.00	100%
-Insurance/GDPR/Audit (internal/external)	£960.00	£846.98	88%
-Room hire	£338.00	£266.00	79%
-Office Consumables/bank charges/Mobile/mileage	£650.00	£681.49	105%
-LALC subs/training	£700.00	£619.94	89%
-IT support/maintenance	£850.00	£806.06	95%
-Broadband VH	£605.00	£608.10	101%
-Scothern News printing	£400.00	£160.00	40%
-Chairs Allowance	£100.00	£64.35	64%
Ground Maintenance	£6,297.00	£5,981.46	
Grass Cutting/maintenace -			
-GrangePark/play area/verges/public footpaths/weed kill	£2,322.00	£1,885.82	81%
- Sudbrooke Rd + hedge	£600.00	£495.00	83%
- LCC agreement verges/public footpaths	£2,300.00	£2,530.00	110%
- Planters x 4	£1,075.00	£1,070.64	100%
Village/Property Maintenance	£4,000.00	£3,752.71	
-beck clearance weeds/debris	£1,200.00	£0.00	0%
-General	£2,800.00	£3,752.71	133%
Grant Funding	£4,200.00	£4,224.49	
-Playing Field/St Germain's grass cutting	£3,700.00	£3,360.00	91%
-Other grant/funding	£500.00	£864.49	173%
		£10,603.91	
Administration	£16,915.00	£16,420.94	97%
Ground Maintenance	£6,297.00	£5,981.46	95%
Village/Property Maintenance	£4,000.00	£3,752.71	94%
Grant Funding	£4,200.00	£4,224.49	101%
	£31,412.00	£30,379.60	97%
		inc vat £40,983.51	
General Reserves			
General Reserves	£29,813.70	£2,355.00	5.04%
Earmarked Reserves	£58,665.00	£43,208.20	73.70%
Laptop/IT replacement fund	£600.00		0%
Sudbrooke Rd carpark + footpaths	£8,000.00	£1,561.70	20%
Play Park Improvements/Maintenance +grant received	£40,500.00	£38,970.60	96.22%
Heritage Orchard	£765.00	£595.99	77.91%
War Memorial Relocation + grant received	£6,800.00	£295.00	4.34%
Scothern News	£2,000.00	£1,784.91	89.25%
	Total Expenditure to date inc.vat	£86,546.71	