

Scothern Parish Council Budget v Expenditure 2026/27			
Precept 2025/26	£30,000.00		30/06/2026
Administration		£17,021.00	£4,111.69
Salaries + tax/NI	£12,600.00		£2,519.14
Home Office expenses	£312.00		£52.00
Room Hire	£324.00		
Insurance/GDPR/Audits	£900.00		£442.65
Office Consumables/mobile phone/mileage	£550.00		£185.20
LALC subscriptions/training	£700.00		£486.22
IT support/maintenance	£850.00		£137.40
Chairs Allowance	£180.00		£126.00
VH Broadband	£605.00		£163.08
Ground Maintenance		£6,460.00	£1,153.11
Grass cutting			
-Grange Park/play area/weedkill gutters,paths/	£2,200.00		£307.50
verges/public footpaths (LCC agreement)	£2,400.00		£707.25
sudbrooke rd + hedge	£660.00		£138.36
4 x Planters	£1,200.00		
Village/Property Maintenance		£4,200.00	£106.65
beck clearance weeds/det	£1,200.00		
General	£3,000.00		£106.65
Grant Funding		£4,425.00	£1,104.50
St Germain's/Playing Field	£3,925.00		£1,004.50
General	£500.00		£100.00
Administration		£17,021.00	£4,111.69
Ground Maintenance		£6,460.00	£1,153.11
Village/Property Maintenance		£4,200.00	£106.65
Grant Funding		£4,425.00	£1,104.50
		£32,106.00	£6,475.95

General Reserves

£31,029.59

VAT £1,857.36

Allocated (earmarked) Reserves

Car Park / footpaths	6500.00	
Play Park Improvements/Maintenance	4000.00	
Laptop/IT replacement fund	600.00	
War Memorial refurbishment/move	6615.00	6678.5
Scothern News	2400.00	773.25
Fence/gate posts Grange Park	3000.00	
	£23,115.00	£7,451.75

Total Expenditure £15,785.06