

Scothern Parish Council Budget v Expenditure 2026/27				
Precept 2026/27	£30,000.00		30/09/2026	
Administration		£17,021.00	£8,273.00	
Salaries + tax/NI	£12,600.00		£5,987.78	47%
Home Office expenses	£312.00		£130.00	41%
Room Hire	£324.00		£108.00	33%
Insurance/GDPR/Audits	£900.00		£442.65	49%
Office Consumables/mobile phone/mileage	£550.00		£370.85	67%
LALC subscriptions/training	£700.00		£531.22	76%
IT support/maintenance	£850.00		£283.13	33%
Chairs Allowance	£180.00		£129.45	72%
VH Broadband	£605.00		£289.92	48%
Ground Maintenance		£6,460.00	£3,864.11	
Grass cutting				
-Grange Park/play area/weedkill gutters,paths,	£2,200.00		£989.15	45%
verges/public footpaths (LCC agreement)	£2,400.00		£1,886.00	78%
sudbrooke rd + hedge	£660.00		£368.96	56%
4 x Planters	£1,200.00		£620.00	52%
Village/Property Maintenance		£4,200.00	£928.03	
beck clearance weeds/det	£1,200.00			0%
General	£3,000.00		£928.03	31%
Grant Funding		£4,425.00	£2,639.50	
St Germain's/Playing Field	£3,925.00		£2,439.50	62%
General	£500.00		£200.00	40%
Administration	£17,021.00		£8,273.00	48%
Ground Maintenance	£6,460.00		£3,864.11	60%
Village/Property Maintenance	£4,200.00		£928.03	22%
Grant Funding	£4,425.00		£2,639.50	59%
	£32,106.00		£15,704.64	49%

General Reserves	£31,029.59			
		VAT	£3,012.87	
Allocated (earmarked) Reserves				
Car Park / footpaths	6500.00			
Play Park Improvements/Maintenance	4000.00		554.17	14%
Laptop/IT replacement fund	600.00			
War Memorial refurbishment/move	6615.00		6678.5	101%
Scothern News	2400.00		1628.5	68%
Fence/gate posts Grange Park	3000.00			
	£23,115.00		£8,861.17	38%
Total Expenditure			£27,578.68	

INCOME (ESTIMATED)		
LCC Grass cutting Agreement (estimate)	£2,160.00	
Grange Park Bond interest (estimate)	£1,000.00	565.63
WLDC - VH Broadband reimbursement	£605.00	244.62
Roadside Footpath recovered Sudbrooke PC (estimate)	£200.00	
Scothern News advertising	£600.00	330.00
	£4,565.00	£1,140.25

Sign:

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Date: 7th October 2026